

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

---

Small PHA Plan Update  
Annual Plan for Fiscal Year:

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN  
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan  
Agency Identification**

**PHA Name:** Municipality of Luquillo

**PHA Number:** RQ081

**PHA Fiscal Year Beginning: (mm/yyyy)** 07/2001

**PHA Plan Contact Information:**

Name: Rosalinda Torres Garcia

Phone: (787) 889-0960

TDD:

Email (if available): rosalinda\_ml@yahoo.comx

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting:  
(select all that apply)**

- X      Main administrative office of the PHA  
         PHA development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- X      Main administrative office of the PHA  
         PHA development management offices  
         Main administrative office of the local, county or State government  
         Public library  
         PHA website  
         Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA  
         PHA development management offices  
X      Other (list below)

**PHA Programs Administered:**

SECTION 8 ONLY

Public Housing and Section 8    XSection 8 Only    Public Housing Only

**Annual PHA Plan**  
**Fiscal Year 20**  
 [24 CFR Part 903.7]

**i. Table of Contents**

<b>Contents</b>	<b>Page #</b>
<b>Annual Plan</b>	
Executive Summary (optional)	
Annual Plan Information	1-2
Table of Contents	1-6
Description of Policy and Program Changes for the Upcoming Fiscal Year	2
Capital Improvement Needs	2-3
Demolition and Disposition	3
Homeownership: Voucher Homeownership Program	4
Crime and Safety: PHDEP Plan	4
Other Information:	
Resident Advisory Board Consultation Process	4-5
Statement of Consistency with Consolidated Plan	5-6
Criteria for Substantial Deviations and Significant Amendments	6
<b>Attachments</b>	
X Attachment A : Supporting Documents Available for Review	
Attachment __: Capital Fund Program Annual Statement	
Attachment __: Capital Fund Program 5 Year Action Plan	
Attachment __: Capital Fund Program Replacement Housing Factor Annual Statement	
Attachment __: Public Housing Drug Elimination Program (PHDEP) Plan	
Attachment __: Resident Membership on PHA Board or Governing Body	
Attachment __: Membership of Resident Advisory Board or Boards	
Attachment __: Comments of Resident Advisory Board or Boards & Explanation of PHA Response (must be attached if not included in PHA Plan text)	
Other (List below, providing each attachment name)	

**ii. Executive Summary**

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

**1. Summary of Policy or Program Changes for the Upcoming Year**

In this section, briefly describe changes in policies or programs discussed in last year's PHA sections of this Update.

## 2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA s estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ \_\_\_\_\_

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions  
The Capital Fund Program 5-Year Action  
Plan is provided as Attachment

**(1) Capital Fund Program 5-Year Action Plan**

### **(2) Capital Fund Program Annual Statement**

The Capital Fund Program Annual Statement is provided as Attachment

## 3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If No , skip to next component ; if yes , complete one activity description for each development.)

### 2. Activity Description

<b>Demolition/Disposition Activity Description</b> <b>(Not including Activities Associated with HOPE VI or Conversion Activities)</b>
1a. Development name:
1b. Development (project) number:

2. Activity type: Demolition Disposition
3. Application status (select one) Approved Submitted, pending approval Planned application
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affected:
6. Coverage of action (select one) Part of the development Total development
7. Relocation resources (select all that apply) Section 8 for      units Public housing for      units Preference for admission to other public housing or section 8 Other housing for      units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

#### **4. Voucher Homeownership Program**

[24 CFR Part 903.7 9 (k)]

A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFRpart 982 ? (If No , skip to next component; if yes , describe each program using the table below (copy and complete questions for each program identified.)

#### **B. Capacity of the PHA to Administer a Section 8 Homeownership Program**

The PHA has demonstrated its capacity to administer the program by (select all that apply):

Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family s resources

Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards

Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

## **5. Safety and Crime Prevention: PHDEP Plan**

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligibl

Yes No: Is the PHA eligible to participate PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.  
in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA s estimated or actual (if known) PHDEP grant for the  
upcoming year? \$ \_\_\_\_\_

C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If  
yes, answer question D. If no, skip to next component.

D. Yes No: The PHDEP Plan is attached at Attachment \_\_\_\_\_

## **6. Other Information**

[24 CFR Part 903.7 9 (r)]

### **Resident Advisory Board (RAB) Recommendations and PHA Response**

1.X Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory  
Board/s?

2. If yes, the comments are Attached at Attachment (File name)

3. In what manner did the PHA address those comments? (select all that apply)

The PHA changed portions of the PHA Plan in response to comments

A list of these changes is included

Yes No: below or

Yes No: at the end of the RAB Comments in Attachment \_\_\_\_\_.

XConsidered comments, but determined that no changes to the PHA Plan were  
necessary. An explanation of the PHA s consideration is included at the at the end  
of the RAB Comments in Attachment \_\_\_\_\_.

Other: (list below)

### **B. Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questi

1. Consolidated Plan jurisdiction: (provide name here)

Government of Puerto Rico Consolidated Plan

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the

Consolidated Plan for the jurisdiction: (select all that apply)

XThe PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

XThe PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

XThe PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)

Other: (list below)

PHA Requests for support from the Consolidated Plan Agency

Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

### C. Criteria for Substantial Deviation and Significant Amendments

#### Amendment and Deviation Definitions

24 CFR Part 903.7(r)

#### A. Substantial Deviation from the 5-year Plan:

PHAs are required to define and adopt their own standards of substantial deviation from the Annual Plan. Significant Amendment to the Annual Plan. The definition of significant amendment is when the PHA will subject a change to the policies or activities described in the Annual Plan to HUD review before implementation.

#### B. Significant Amendment or Modification to the Annual Plan:



**Attachment A****Supporting Documents Available for Review**

PHAs are to indicate which documents are available for public review by placing a mark in the Applicable & On Display column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>	
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction
	Most recent board-approved operating budget for the public housing program
	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]
	Any policy governing occupancy of Police Officers in Public Housing

List of Supporting Documents Available for Re	
Applicable & On Display	Supporting Document

List of Supporting Documents Available for Re	
Applicable & On Display	Supporting Document

List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document
	<p>c h e c k  h e r e  i f</p>

List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document
	<p>i n c l u d e d</p> <p>i n</p> <p>t h e</p> <p>p u b l i c</p> <p>h o u s i n g</p>
XXX	A&O Policy Section 8 Administrative Plan
	Public housing rent determination policies, including the method for setting public housing flat rents

List of Supporting Documents Available for Re	
Applicable & On Display	Supporting Document

List of Supporting Documents Available for Re	
Applicable & On Display	Supporting Document

List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document
	<p>c h e c k  h e r e  i f</p>



List of Supporting Documents Available for Re	
Applicable & On Display	Supporting Document
	<p>i n c l u d e d</p> <p>i n</p> <p>t h e</p> <p>p u b l i c</p> <p>h o u s i n g</p>

List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document

List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document

List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document
	<p>A</p> <p>&amp;</p> <p>O</p> <p>P</p> <p>o</p> <p>l</p> <p>i</p> <p>c</p> <p>y</p>
X	Schedule of flat rents offered at each public housing development

List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document

List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document

List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document
	<p>c h e c k  h e r e  i f</p>

List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document
	<p>i n c l u d e d</p> <p>i n</p> <p>t h e</p> <p>p u b l i c</p> <p>h o u s i n g</p>



List of Supporting Documents Available for Re	
Applicable & On Display	Supporting Document

List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document

List of Supporting Documents Available for Re	
Applicable & On Display	Supporting Document
	<p>A</p> <p>&amp;</p> <p>O</p> <p>P</p> <p>o</p> <p>l</p> <p>i</p> <p>c</p> <p>y</p>
	Section 8 rent determination (payment standard) policies

List of Supporting Documents Available for Re	
Applicable & On Display	Supporting Document

List of Supporting Documents Available for Re	
Applicable & On Display	Supporting Document

List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document
	<p>c h e c k  h e r e  i f</p>

List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document
	<p>i n c l u d e d</p> <p>i n</p> <p>S e c t i o n</p> <p>8</p> <p>A d m i n i s t r a t i v e</p> <p>P l a n</p>
	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)

List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document
	Results of latest binding Public Housing Assessment System (PHAS) Assessment
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)
X	Results of latest Section 8 Management Assessment System (SEMAP)
X	Any required policies governing any Section 8 special housing types



List of Supporting Documents Available for Re	
Applicable & On Display	Supporting Document

List of Supporting Documents Available for Re	
Applicable & On Display	Supporting Document

List of Supporting Documents Available for Re	
Applicable & On Display	Supporting Document
	<p>c h e c k</p> <p>h e r e</p> <p>i f</p> <p>i n c l u d e d</p> <p>i n</p> <p>S e c t i o n</p> <p>8</p> <p>A</p>

List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document
	<p>d m i n i s t r a t i v e</p> <p>P l a n</p>
	Public housing grievance procedures

List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document

List of Supporting Documents Available for Re	
Applicable & On Display	Supporting Document

List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document
	<p>c h e c k</p> <p>h e r e</p> <p>i f</p> <p>i n c l u d e d</p> <p>i n</p> <p>t h e</p> <p>p u</p>

List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document
	<p>b l i c</p> <p>h o u s i n g</p>



List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document

List of Supporting Documents Available for Re	
Applicable & On Display	Supporting Document

List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document
	<p>A</p> <p>&amp;</p> <p>O</p> <p>P</p> <p>o</p> <p>l</p> <p>i</p> <p>c</p> <p>y</p>
	Section 8 informal review and hearing procedures

List of Supporting Documents Available for Re	
Applicable & On Display	Supporting Document

List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document

List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document
	<p>c h e c k</p> <p>h e r e</p> <p>i f</p> <p>i n c l u d e d</p> <p>i n</p> <p>S e c t i o</p>

<b>List of Supporting Documents Available for Review</b>	
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>
	<p>n</p> <p>8</p> <p>A</p> <p>d</p> <p>m</p> <p>i</p> <p>n</p> <p>i</p> <p>s</p> <p>t</p> <p>r</p> <p>a</p> <p>t</p> <p>i</p> <p>v</p> <p>e</p> <p>P</p> <p>l</p> <p>a</p> <p>n</p>
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing 504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).
	Approved or submitted applications for demolition and/or disposition of public housing
	Approved or submitted applications for designation of public housing (Designated Housing Plans)
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937

List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document
	Approved or submitted public housing homeownership programs/plans
	Policies governing any Section 8 Homeownership program



List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document

List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document
	( s e c t i o n

List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document
	<p>—</p> <p>—</p> <p>—</p> <p>—</p> <p>—</p> <p>o</p> <p>f</p> <p>t</p> <p>h</p> <p>e</p> <p>S</p> <p>e</p> <p>c</p> <p>t</p> <p>i</p> <p>o</p> <p>n</p> <p>8</p> <p>A</p> <p>d</p> <p>m</p> <p>i</p> <p>n</p> <p>i</p> <p>s</p> <p>t</p> <p>r</p> <p>a</p> <p>t</p> <p>i</p> <p>v</p> <p>e</p> <p>P</p> <p>l</p> <p>a</p> <p>n</p> <p>)</p>
	Cooperation agreement between the PHA and the TANF agency

List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document
	and between the PHA and local employment and training service agencies
	FSS Action Plan/s for public housing and/or Section 8
	Section 3 documentation required by 24 CFR Part 135, Subpart E
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports
	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report
	PHDEP-related documentation:

List of Supporting Documents Available for Re	
Applicable & On Display	Supporting Document

List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document

List of Supporting Documents Available for Re	
Applicable & On Display	Supporting Document
	<p>B a s e l i n e</p> <p>l a w</p> <p>e n f o r c e m e n t</p> <p>s e r v i c e s</p> <p>f o r</p> <p>p u</p>

List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document
	b l i c  h o u s i n g  d e v e l o p m e n t s  a s s i s t e d  u n d e r  t h e



List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document
	<p>P H D E P</p> <p>p l a n ;</p>

List of Supporting Documents Available for Re	
Applicable & On Display	Supporting Document

List of Supporting Documents Available for Re	
Applicable & On Display	Supporting Document

List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document
	<p>C o n s o r t i u m</p> <p>a g r e e m e n t / s</p> <p>b e t w e e n</p> <p>t h e</p> <p>P H A s</p> <p>p a r t</p>

List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document
	<p>i</p> <p>c</p> <p>i</p> <p>p</p> <p>a</p> <p>t</p> <p>i</p> <p>n</p> <p>g</p> <p>i</p> <p>n</p> <p>t</p> <p>h</p> <p>e</p> <p>c</p> <p>o</p> <p>n</p> <p>s</p> <p>o</p> <p>r</p> <p>t</p> <p>i</p> <p>u</p> <p>m</p> <p>a</p> <p>n</p> <p>d</p> <p>a</p> <p>c</p> <p>o</p> <p>p</p> <p>y</p> <p>o</p> <p>f</p> <p>t</p> <p>h</p> <p>e</p>

List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document
	<p>p a y m e n t</p> <p>a g r e e m e n t</p> <p>b e t w e e n</p> <p>t h e</p> <p>c o n s o r t i u m</p> <p>a n d</p>

List of Supporting Documents Available for Re	
Applicable & On Display	Supporting Document
	<p>H U D</p> <p>( a p p l i c a b l e</p> <p>o n l y</p> <p>t o</p> <p>P H A s</p> <p>p a r t i c i p a t i n g</p> <p>i</p>

List of Supporting Documents Available for Re	
Applicable & On Display	Supporting Document
	n
	a
	c
	o
	n
	s
	o
	r
	t
	i
	u
	m
	a
	s
	s
	p
	e
	c
	i
	f
	i
	e
	d
	u
	n
	d
	e
	r
	2
	4
	C
	F
	R
	7
	6
	1
	.



List of Supporting Documents Available for Re	
Applicable & On Display	Supporting Document
	1 5 ) ;

List of Supporting Documents Available for Re	
Applicable & On Display	Supporting Document

List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document

List of Supporting Documents Available for Re	
Applicable & On Display	Supporting Document
	<p>r s h i p</p> <p>a g r e e m e n t s</p> <p>( i n d i c a t i n g</p> <p>s p e c i f i c</p> <p>l e v e r a g</p>

List of Supporting Documents Available for Re	
Applicable & On Display	Supporting Document
	<p>e d</p> <p>s u p p o r t t )</p> <p>w i t h</p> <p>a g e n c i e s / o r g a n i z a t i o n s</p> <p>p r o v i</p>

List of Supporting Documents Available for Re	
Applicable & On Display	Supporting Document
	<p>d i n g</p> <p>f u n d i n g ,</p> <p>s e r v i c e s</p> <p>o r</p> <p>o t h e r</p> <p>i n - k i n d</p> <p>r e s o u</p>

List of Supporting Documents Available for Re	
Applicable & On Display	Supporting Document
	<p>r c e s</p> <p>f o r</p> <p>P H D E P - f u n d e d</p> <p>a c t i v i t i e s ;</p>

List of Supporting Documents Available for Re	
Applicable & On Display	Supporting Document



List of Supporting Documents Available for Re	
Applicable & On Display	Supporting Document

List of Supporting Documents Available for Re	
Applicable & On Display	Supporting Document
	<p>C o o r d i n a t i o n</p> <p>w i t h</p> <p>o t h e</p>

List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document
	<p>r</p> <p>l</p> <p>a</p> <p>w</p> <p>e</p> <p>n</p> <p>f</p> <p>o</p> <p>r</p> <p>c</p> <p>e</p> <p>m</p> <p>e</p> <p>n</p> <p>t</p> <p>e</p> <p>f</p> <p>f</p> <p>o</p> <p>r</p> <p>t</p> <p>s</p> <p>;</p>

List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document

List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document

List of Supporting Documents Available for Re	
Applicable & On Display	Supporting Document
	<p>W r i t t e n</p> <p>a g r e e m e n t ( s )</p> <p>w i t h</p> <p>l o c</p>

List of Supporting Documents Available for Re	
Applicable & On Display	Supporting Document
	a l  l a w  e n f o r c e m e n t  a g e n c i e s  ( r e c e i v i n g  a n y  P H

List of Supporting Documents Available for Re	
Applicable & On Display	Supporting Document
	D E P  f u n d s ) ;  a n d



List of Supporting Documents Available for Re	
Applicable & On Display	Supporting Document

List of Supporting Documents Available for Re	
Applicable & On Display	Supporting Document

List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document
	<p>A l l</p> <p>c r i m e</p> <p>s t a t i s t i c s</p> <p>a n d</p> <p>o t h e r</p> <p>r e l e v a n t</p>

List of Supporting Documents Available for Re	
Applicable & On Display	Supporting Document
	<p>d a t a</p> <p>( i n c l u d i n g</p> <p>P a r t</p> <p>I  a n d</p> <p>s p e c i f i e d</p> <p>P a r t</p> <p>I I</p>

List of Supporting Documents Available for Re	
Applicable & On Display	Supporting Document
	<p>c r i m e s )</p> <p>t h a t</p> <p>e s t a b l i s h</p> <p>n e e d</p> <p>f o r</p> <p>t h e</p> <p>p u b l i c</p> <p>h o</p>

List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document
	<p>u s i n g</p> <p>s i t e s</p> <p>a s s i s t e d</p> <p>u n d e r</p> <p>t h e</p> <p>P H D E P</p> <p>P l a n</p>
	<p>Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G)</p>

List of Supporting Documents Available for Re	
Applicable & On Display	Supporting Document
	check here if included in the public housing A & O Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA s response to any findings
	Troubled PHAs: MOA/Recovery Plan
	Other supporting documents (optional) (list individually; use as many lines as necessary)

Small PHA Plan Update Page 80  
Table Library

Annual Statement/Development and Emergency Grant Demand				
PHA Name:		Grant Type and Number		
Original Annual Statement		Reserve for Disasters/ Emergencies Revised Annual Statement		
Line No.	Summary by Development Account	Total Estimated Cost		
		Original	Revised	Original
1	Total non-CFP Funds			
2	1406 Operations			
3	1408 Management Improvements			
4	1410 Administration			
5	1411 Audit			
6	1415 liquidated Damages			
7	1430 Fees and Costs			
8	1440 Site Acquisition			
9	1450 Site Improvement			
10	1460 Dwelling Structures			
11	1465.1 Dwelling Equipment Nonexpendable			
12	1470 Nondwelling Structures			
13	1475 Nondwelling Equipment			
14	1485 Demolition			
15	1490 Replacement Reserve			
16	1492 Moving to Work Demonstration			
17	1495.1 Relocation Costs			
18	1498 Mod Used for Development			
19	1502 Contingency			
20	Amount of Annual Grant: (sum of lines 2-19)			
21	Amount of line 20 Related to LBP Activities			
22	Amount of line 20 Related to Section 504 Compliance			



Annual Statement/Developmental Fund Cost Report				
BHA Name:		Grant Type and Number		
Original Annual Statement		Reserve for Disasters/ Emergencies Revised Annual Statement		
Line No.	Summary by Development Account	Total Estimated Cost		
23	Amount of line 20 Related to Security			
24	Amount of line 20 Related to Energy Conservation Measures			



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFR)**  
**Part III: Implementation Schedule**

[illegible]



OMB  
Appr

HUD 50075

oval No: 2577-0226  
Expires: 03/31/2002

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
Original statement	Revised statement	
Development Number	Development Name (or indicate PHA wide)	
Description of Needed Physical Improvements or Management Improvements		Planned Start Date (HA Fiscal Year)
Total estimated cost over next 5 years		

## PHA Public Housing Drug Elimination Program Plan

**Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PH**

### **Section 1: General Information/History**

**A. Amount of PHDEP Grant \$** \_\_\_\_\_

**B. Eligibility type (Indicate with an x )**      N1 \_\_\_\_\_ N2 \_\_\_\_\_ R \_\_\_\_\_

**C. FFY in which funding is requested** \_\_\_\_\_

### **D. Executive Summary of Annual PHDEP Plan**

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of outcomes. The summary must not be more than five (5) sentences long

### **E. Target Areas**

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that in the PHDEP Plan.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)

### **F. Duration of Program**

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an x to indicate the length of program by Other , identify the # of months).

12 Months\_\_\_\_\_ 18 Months\_\_\_\_\_ 24 Months\_\_\_\_\_

### G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an x by each applicable Year) and provide amount of funding received. If programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place C for extensions and W for waivers.

FY 1999						
---------	--	--	--	--	--	--

## Section 2: PHDEP Plan Goals and Budget

### A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

### B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

<b>FFY _____ PHDEP Budget Summary</b>	
<b>Original statement</b>	
<b>Revised statement dated:</b>	
<b>TOTAL PHDEP FUNDING</b>	

**PHDEP Plan Goals and Activities**

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially by line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities should be deleted.



<b>9110 Reimbursement of Law Enforcement</b>						<b>Total PHDEP Funding: \$</b>	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/ Source)	
1.							
2.							
3.							

<b>9115 - Special Initiative</b>						<b>Total PHDEP Funding: \$</b>	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/ Source)	
1.							
2.							
3.							

<b>9116 - Gun Buyback TA Match</b>						<b>Total PHDEP Funding: \$</b>	
Goal(s)							

Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	
1.							
2.							
3.							

9120 - Security Personnel					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	
1.							
2.							
3.							

9130 Employment of Investigators		Total PHDEP Funding: \$
Goal(s)		

Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	
1.							
2.							
3.							

9140 Voluntary Tenant Patrol					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	
1.							
2.							
3.							

9150 - Physical Improvements					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of	Target	Start	Expected	PHEDEP	Other Funding	

	Persons Served	Population	Date	Complete Date	Funding	(Amount /Source)	
1.							
2.							
3.							

9160 - Drug Prevention					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	
1.							
2.							
3.							

9170 - Drug Intervention					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	
1.							
2.							

3.						
----	--	--	--	--	--	--

9180 - Drug Treatment					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	
1.							
2.							
3.							

9190 - Other Program Costs					Total PHDEP Funds: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	
1.							
2.							
3.							





---

OMB Approval No: 2577-0226HUD 50075  
Expires: 03/31/2002

---

OMB Approval No: 2577-0226HUD 50075  
Expires: 03/31/2002

**Required Attachment \_\_\_\_: Resident Member on the PHA Governing Board**

1. ☒ Yes ☐ No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

Name of resident member(s) on the governing board: Maria I. Guzman, Carmen J. Robles, Maria Bartolomey, Lynette Nazario and Luis Colon

How was the resident board member selected: (select one)?

☐ Elected

☒ Appointed

C. The term of appointment is (include the date term expires): June 30, 2002

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis  
the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

Other (explain):

B. Date of next term expiration of a governing board member: June 30, 2002

Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Same as above



**Required Attachment \_\_\_\_\_: Membership of the Resident Advisory Board or Boards**

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Maria I. Guzman, Carmen J. Robles, Maria Bartolomey, Lynette Nazario and Luis Colon